

COVID-19 Arts Aid PHL

APPLICANT INFORMATION

Organization Name: _____

Primary Contact Name: _____

Primary Contact Email Address: _____

Primary Contact Phone: _____

Mailing Address: _____

In which county is your organization located or headquartered in?

- Bucks
- Chester
- Delaware
- Montgomery
- Philadelphia
- Other

Which budget tier does your FY2019 budget fall within?

- \$250,000 to \$499,999
- \$500,000 to \$999,999
- \$1,000,000 to \$2,99,999
- \$3,000,000 to \$4,999,999
- \$5,000,000 to \$9,999,999
- \$10,000,000 to \$15,000,000
- Other

FEIN or Name of Fiscal Sponsor: _____

Please upload your IRS nonprofit determination letter or fiscal sponsorship agreement.

In what year was your organization founded?

What is the mission of your organization?

Briefly describe the work and primary services your organization provides to the public. *(150 words)*

What is your organization's primary artistic or cultural discipline?

- Music
- Theater
- Dance
- Folk and Traditional Arts
- Visual Arts
- History
- Media Arts (Film, Radio, Video)
- Literary Arts
- Education and Instruction
- Presenter/Performance Space
- Service or Member Organization
- Multidisciplinary
- Other

FINANCIAL NEED

What is your fiscal year end?

Prior to COVID-19 what was your organization's budget for FY2020?

Total Budgeted FY2020 Income: \$ _____

Total Budgeted FY2020 Expenses: \$ _____

Now with restrictions on normal functions of your organization, project the following lost revenue and revised expenses. *(We recognize that for some organizations, the lost revenue from March-September 2020 will occur in two different fiscal years)*

Projected Lost Revenue from March-September 2020: \$ _____

Revised Projected Expenses in FY20: \$ _____

Calculate your estimated loss as percentage of your revised budget. (Projected Lost Revenue Mar-Sept / Revised Projected Expenses in FY20)

_____ %

What is your current accessible cash position? Please include all cash accounts that can be tapped including savings, restricted funds, and interest bearing accounts (i.e. reserve funds, endowments, etc). *Please give your best estimate as a whole number.*

\$ _____

What are your current average expenses per month? (Revised Projected Expenses in FY20 / 12 months) *Please give your best estimate as a whole number.*

\$ _____ /month

Calculate the number of months of cash you have on-hand. (Current cash position / average expenses per month)

_____ months

CONSTITUENCIES SERVED

What was your total audience/attendance in FY2019? *Please give your best estimate as a whole number.*

Which of the following constituencies do your programs serve? Select all that apply:

- Seniors
- Families
- School / youth groups (Pre-K - 12)
- At-risk youth
- Visitors / tourists
- Low-income individuals and/or households
- Persons with disabilities and/or health conditions
- Professional artists (residencies, higher education, etc.)
- Specific suburban communities or Philadelphia neighborhoods
- None of the above

What percentage of your audience identifies as the following ethnicities or racial groups?

White / Caucasian _____%

Asian / Asian American _____%

Black / African American _____%

Latinx _____%

Middle East _____%

Native American / Indigenous _____%

Hawaiian / Pacific Islander _____%

Multi-Heritage / Multiracial _____%

I'm not sure: _____

CERTIFICATION & AUTHORIZATION

- I hereby certify that I have answered the questions in this application to the best of my ability without any limitations whatsoever; the facts stated herein are true and I understand that any misrepresentation or false information will disqualify me for any assistance from COVID-19 Arts Aid PHL. All information in this application is confidential.

Digital Signature of Applicant: _____

Date of submission: _____